## **B-FSS-96 ESTIMATED SALES (NOV 1997)**

The "Estimated Sales" column of the Schedule of Items shows (1) a twelve-month reading of purchases in dollars or purchases in units as reported by the previous Contractor(s), or (2) estimates of the anticipated dollar volume where the item is new. The absence of a figure indicates that neither reports of previous purchases nor estimates of sales are available.

The SINS for schedule number 00CORP are listed below			
SIN #	SIN Title	Total Sales in \$	
00CORP 500	Order-Level Materials (OLMs)	\$0	
100 01	Introduction of New Services -	\$0	
100 03	Ancillary Supplies and/or Services -	\$10,565,449	
382 1	TRANSLATION SERVICES -	\$36,057,058	
382 2	INTERPRETATION SERVICES -	\$38,199,611	
382 3	TRAINING AND EDUCATIONAL MATERIALS -	\$10,435,424	
382 4	COMPREHENSIVE LINGUISTIC ANALYTICAL SUPPORT	\$14,141,430	
	SERVICES (CLASS)		
382 5	Services for the Visual and Hearing Impaired -	\$15,267,056	
520 1	Program Financial Advisor -	\$44,158,634	
520 2	Transaction Specialist -	\$5,608,775	
520 3	Due Diligence & Support Services -	\$1,615,212	
520 4	Debt Collection -	\$580,389,831	
520 5	Loan Servicing & Asset Management -	\$4,618,221	
520 6	Professional Legal Services -	\$365,903	
520 7	Financial & Performance Audits -	\$297,604,518	
520 8	Complementary Audit Services -	\$31,343,835	
520 9	Recovery Audits -	\$9,263,776	
520 10	Transportation Audits -	\$3,507,963	
520 11	Accounting -	\$235,049,257	
520 12	Budgeting -	\$20,488,117	
520 13	Complementary Financial Management Services -	\$304,985,217	
520 14	Audit & Financial Training Services	\$1,640,405	
520 15	Outsourcing Recurring Commercial Activities for Financial	\$22,354,956	
	Management Services -		
520 16	Business Information Services (BIS) -	\$20,137,100	
520 17	Risk Assessment and Mitigation Services -	\$11,429,433	
520 20	Data Breach Response and Identity Protection Services	\$76,092	
520 21	(IPS) -	¢20,470,040	
	Program Management Services -	\$38,470,919	
520 22	Grants Management Support Services -	\$3,871,171	
541 1	Advertising Services - Public Relations Services -	\$84,159,526	
541 2		\$21,008,676	
541 3	Web Based Marketing Services -	\$8,938,394 \$45,220,477	
541 4A	Market Research and Analysis - Video / Film Production -	\$15,220,177 \$16,401,285	
541 4B		\$16,401,385	
541 4C	Exhibit Design and Implementation Services -	\$2,317,649 \$24,223,455	
541 4D	Conference, Events and Tradeshow Planning Services -	\$24,223,455 \$675 504	
541 4E	Commercial Photography Services -	\$675,594 \$6,803,500	
541 4F	Commercial Art and Graphic Design Services -	\$6,802,590	
541 4G	Challenges and Competitions Services -	\$936,550 \$154,202,484	
541 5	Integrated Marketing Services -	\$154,392,181	
541 1000	Other Direct Costs (ODCs) are expenses other than labor	\$113,058,054	

	hours -	
871 1	Strategic Planning for Technology Programs/Activities -	\$449,927,574
871 2	Concept Development and Requirements Analysis -	\$147,026,534
871 3	System Design, Engineering and Integration -	\$612,928,403
871 4	Test and Evaluation -	\$180,376,863
871 5	Integrated Logistics Support -	\$52,351,381
871 6	Acquisition and Life Cycle Management -	\$463,315,118
871 7	Construction Management and Engineering Consulting	\$121,695,084
	Services Related to Real Property -	
874 1	Integrated Consulting Services -	\$2,953,405,385
874 4	Training Services:Instructor Led Training, Web Based	\$377,297,302
	Training and Education Courses, Course Development and	
	Test Administration, Learning Management, Internships -	
874 6	Acquisition Management Support -	\$150,389,018
874 7	Integrated Business Program Support Services -	\$711,486,100
874 8	Defense Acquisition Workforce Improvement Act (DAWIA)	\$4,622,799
	and Federal Acquisition Certification in Contracting (FAC-C)	
	Training for Acquisition Workforce Personnel -	
874 9	Off-the-Shelf Training Devices and Training Materials:	\$50,121,270
	Print, Electronic, Audio-Visual, Multi-Media, and Simulation	
	Training Devices	
874 501	Supply and Value Chain Management -	\$199,257,999
874 503	Distribution and Transportation Logistics Services -	\$10,182,658
874 504	Deployment Logistics -	\$38,471,384
874 505	Logistics Training Services -	\$8,290,581
874 507	Operations & Maintenance Logistics Management and	\$62,965,634
	Support Services -	
874 597	Ancillary Repair and Alterations -	\$0
899 1	Environmental Consulting Services -	\$249,578,163
899 3	Environmental Training Services -	\$13,115,507
899 5	Materials and Waste Recycling and Disposal Services -	\$8,099,763
899 7	Geographic Information Systems (GIS) Services -	\$19,544,639
899 8	Remediation and Reclamation Services -	\$39,644,526
C132 51	Information Technology Professional Services	\$53,747,027
C595 21	Agency Human Capital Strategy, Policy, and Operational Planning -	\$1,286,125
C871 202	Energy Management Planning and Strategies -	\$276,335
C871 207	Energy Audit Services -	\$17,059
C871 208	Resource Efficiency Management (REM) -	\$1,221,943
C871 211	Energy Consulting Services -	\$867,077
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